



GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Animal Husbandry Department – Budget Estimates 2011-2012 - Budget Release Order for an amount of **Rs.943.47 Lakhs** (Rupees Nine Crores Forty Three Lakhs and Forty Seven Thousand only) to the Director of Animal Husbandry, Hyderabad - Administrative sanction – Orders-Issued.

ANIMAL HUSBANDRY, DAIRY DEVELOPMENT & FISHERIES (AH.III) DEPARTMENT

G.O. Rt. No. 351

Dated: 9th, August 2011,
Read the following:-

1. From the Director of Animal Husbandry Letter Roc.No.9017/FI/FI/2010, dated 28.06.2011.
2. G.O. Rt.No.2994, Finance (Expr.AHFFCS&E) Department, dated: 28.07.2011

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ORDER:

In the letter first read above, the Director of Animal Husbandry has reported that an amount of Rs.5835.02 lakhs has been provided under Normal State Plan Schemes in Budget Estimates 2011-12. The Department heads to continue implementation of various schemes/programmes under Normal State Plan for the welfare of livestock farmers in the State. The on-going programmes have been planned keeping in view the priorities of the Government and to operationalize the mandate of the Department. The schemes implemented by the Department cover a gamut of activities such as providing preventive and curative health care of livestock, providing veterinary services in the remote and backward areas, increasing the coverage of breeding operations, creating infrastructure facilities in order to provide quality livestock services, generating livelihood opportunities to the weaker sections of the society through implementation of Beneficiary oriented programmes under Chief Minister's Special Package, Pavala vaddi schemes etc. In order for successful implementation of the said schemes during the year 2011-12, the Director of Animal Husbandry has requested the Government to release funds for the 2nd quarter under Normal State Plan.

2. The proposal of the Director of Animal Husbandry has been examined and in pursuance of the Budget Release Order issued in the G.O. second read above, after careful examination, Government hereby accord administrative sanction for an amount of **Rs. 943.47 lakhs** (Rupees Nine Crores Forty Three Lakhs and Forty Seven Thousand only) to the Director of Animal Husbandry, Hyderabad being 25% (2nd Quarter) of the Budget Estimates Provision 2011- 2012 under the following Heads of Account:- (Normal State Plan):

(Rupees in Thousands)

Head of Account	B.E.2011-12	Amount already Authorized (25%)	Amount authorized Now (25%)	Procedure of drawl of funds	Drawing & Disbursing Authority
2403-101-G.H.11 NSP-SH(04) Hospitals and Dispensaries	3,07,91	76,98	76,98	DVC. Bill	Concerned D.D.O.
2403-101-G.H.11 NSP-SH(07) Clinical Laboratories	1,30	33	32	-do-	-do-
2403-101-G.H.11 NSP-SH(12) VBRI	45,00	11,25	11,25	-do-	-do-
2403-101-G.H.11 NSP-SH(13)Assis. to Poultry farms Mamnoor, Warangal	6,60	1,65	1,65	-do-	-do-
2403-102-G.H.11 NSP-SH(06)Artificial Insemination centers	1,37,92	34,48	34,48	G.I.A. Bill	-do-
2403-102-G.H.11 NSP-SH(08) Pavala vaddi for Milch Animal rearing	50,00	12,50	12,50	-do-	Concerned DDO

2403-103-G.H.11 NSP-SH(05)Pavala Vaddi for poultry rearing	20,00	5,00	5,00	-do-	Concerned DDO
2403-104-G.H.11 NSP-SH(05)Sheep Development scheme	2,31,60	57,90	57,90	DVC Bill	-do-
2403-104-G.H.11 NSP-SH(06) Pavala Vaddi for Sheep and Goat rearing	25,00	6,25	6,25	G.I.A.Bill	-do-
2403-107-G.H.11 NSP-SH(04)Fodder and Feed Development	1,28,80	32,20	32,20	-do-	-do-
2403-108-G.H.11 NSP-SH (04) Assis. to Livestock Growers(Insurance Scheme)	1,25,00	31,25	31,25	GIA Bill	-do-
2403-789-GH.11NSP-SH (05) Fodder & Feed Develop.	32,10	8,02	8,02	GIA Bill	-do-
2403-789-G.H.11 NSP-SH(06) Livestock Schemes	30,00	7,50	7,50	DVC Bill	-do-
2403-789-GH.11NSP-SH(07) A.I Centers	58,32	14,58	14,58	GIA Bill	-do-
2403-789-G.H.11 NSP-SH(09) Supply of Milch Animals(CM's package)	2,43,00	60,75	60,75	GIA Bill	-do-
2403-789-GH.11 NSP-SH(11) Sheep Develop. Scheme.	68,40	17,10	17,10	DVC Bill	-do-
2403-789-GH.11 NSP-SH(12) Strengthening of R.D. under CM's Package	20,25	5,06	5,06	DVC Bill	-do-
2403-789-G.H.11 NSP-SH(14) Dev. of Livestock A.I. (CMs package)	48,60	12,15	12,15	GIA Bill	-do-
2403-789-GH.11NSP-SH(18) Dev. of Livestock A.I. (CMs Package)	16,20	4,05	4,05	DVC Bill	-do-
2403-796-G.H.11 NSP-SH(04) Fodder and Feed Development	24,10	6,03	6,02	GIA Bill	-do-
2403-796-GH.11 NSP-SH(05) Hospitals and Dispensaries	92,09	23,02	23,02	DVC Bill	-do-
2403-796-GH.11 NSP-SH(07) A.I. Centers	1,63,76	40,94	40,94	G.I.A. Bill	-do-
2403-796-GH.11 NSP-SH (09) supply of Milch Animals (CM's Package)	99,00	24,75	24,75	-do-	-do-
2403-796-G.H.11 NSP-SH(11) Development of Livestock A.A.(CM's Package)	19,80	4,95	4,95	-do-	-do-
2403-796-G.H.11 NSP-SH(13)Strengthening of Rural Dispensaries under CMs package.	8,25	2,06	2,06	DVC Bill	-do-

2403-796-G.H.11 NSP-SH(18) supply of calf feed programme under CMP	6,60	1,65	1,65	DVC Bill	-do-
2403-800-G.H.11 NSP-SH (13) Strength of Rural Dispensaries. CMs Package	96,50	24,13	24,12	DVC Bill	-do-
2403-800-G.H.11 NSP-SH(14) Streng. Diseasing equipment (CMs Package)	30,00	7,50	7,50	DVC Bill	-do-
2403-800-G.H.11 NSP-SH(15)Assis. to mob faci for moni. Under CMs package	1,12	28	28	DVC Bill	-do-
2403-800-G.H.11 NSP-SH(16)Dev. Of Livestock and allied programme CM's package	2,31,60	57,90	57,90	GIA Bill	-do-
2403-800-G.H.11 NSP-SH(17) supply of milch animals (CM's Package)	11,58,00	2,89,50	2,89,50	GIA Bill	-do-
2403-800-GH.11-NSP-SH(18) supply of calf feed programme (CM's package)	77,20	19,30	19,30	DVC Bill	-do-
4403-101-GH.11NSP-SH(74) Buildings	15,44	3,86	3,86	LOC Bill	-do-
4403-789-GH 11 NSP-SH (04) Buildings CMs Package	24,30	6,08	6,07	LOC Bill	-do-
4403-789-GH.11 NSP-SH(74) Buildings CMs package	3,24	81	81	LOC Bill	-do-
4403-796-GH 11 NSP-SH (04)Buildings CMs Package.	9,90	2,48	2,47	LOC Bill	-do-
4403-796-GH.11.NSP-SH(74) Buildings CMs package	1,32	33	33	LOC Bill	-do-
4403-800-GH.11.NSP-SH(04) Buildings C.M.s Package	1,15,80	28,95	28,95	LOC Bill	-do-
Total	37,74,02	9,43,52	9,43,47		

3. This order issues with the concurrence of the Finance (Exp.AH&F) Department vide their U.O.No.18459/87/A1/Exp.AHF/11 dated: 29.07.2011
4. The Director of Animal Husbandry shall take necessary action accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S. BHALE RAO,
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To

The Director of Animal Husbandry, A.P. Hyderabad

Copy to

The Pay and Accounts Officer, A.P. Hyderabad

The Accountant General, A.P. Hyderabad

The Finance (Exp.AHFFCS&E) Department

The Director of Treasures and Accounts, A.P Hyderabad

SF/SC

// FORWARDED:: BY:: ORDER//

SECTION OFFICER (FAC)